



ANNUAL REPORT

2019/2020

Sponsors

 <p>16 Prindiville Drive, WANGARA 6065 t: 08 9408 0297 e: info@wanneroouniforms.com.au w: www.wanneroouniforms.com.au</p>	<ul style="list-style-type: none">• Work Wear• Hospitality• Outer Wear• Corporate Wear• School Uniforms• Sports Wear• Headwear• Custom Teamwear	 <p>Teamwear Partner for</p> 
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Our Vision

“Our Vision is to be an exceptional swimming club of choice, that inspires excellence in our core values of Companionship, Community and Competition.

By developing, promoting and sustaining a united club culture that creates a lifelong love of swimming where each and every one of our members is inspired to fulfil their own potential.”



Strategic Goals

Our strategic goals are balanced and alignment with our core values, in turn these determine the key elements of how we plan to achieve being WA’s premier swimming club of choice.

- To build and maintain a **sound financial base** that allows the club to grow and develop at a sustainable level.
- To attract, develop and retain **highly regarded professional coaches** and volunteer support personnel of choice.
- To develop a **culture of unity**, that encourages companionship, inclusiveness and diversity promoting individual and club pride.
- To develop and sustain **strong relationships** with all our community stakeholders.
- To foster an environment that delivers **individual and club pathways** for success at **all levels of development** and competition

President's Report

Well, what a unique and challenging year this has and continues to be for everyone.

Yet again our tireless and unbelievably dedicated team of volunteers and coaches have stepped up when it was needed most and have literally kept this Club afloat by living and breathing our core values.

Whilst the COVID-19 pandemic is still very much with us, compared to other parts of Australia and indeed the rest of the world, I believe that WA is very much on the road to recovery and therefore it is time to look ahead and plan with positivity and a refocussed determination.

In March of this year, we had to make a necessary but extremely hard decision to stand down our coaching team with immediate effect due to the mandatory closure of all swimming pools / leisure centres around the country due to the COVID-19 pandemic.

A key aspect of why this Club continues to thrive is again, its genuine lifelong love of swimming and belief in the positive effects the sport has on all those involved. This dedication was clearly shown by our Director of Swimming, Harry Clark who, having just been stood down without pay from his fulltime role, immediately launched a contactless programme to assist as many swimmers as possible to stay connected, stay focussed and most importantly stay positive. For those of you who recall waking to the thumping of feet on the floor at 5.30am, that was Harry doing "contactless activation"

It has also been year of significant change with our wonderful long-standing committee and club volunteer Sonia Knox standing down as our president in May of this year. On behalf of the committee and the entire club I would like to sincerely thank Sonia for the tireless dedication she has shown to the club over many years. The entire Knox family will always be just that, "family" to the club.

I think we can all agree that it's safe to say that the competitive program for the 2020 has also been very challenging. With major planned events being systematically cancelled one by one, keeping our competitive swimmers focussed and positive for the future has and continues to be our key priority. With that goal in mind, we wish all our swimmers the very best of luck for the upcoming State Long Course Championships.



Our ongoing transition and integration with the SWA / Westswim program has continued to develop and find its new operating rhythm. We have introduced the new coloured designation of squads being Gold, Purple and Black, which we believe have been very well received. A highlight for me is watching 30 plus Gold caps all ploughing up and down their respective lanes at Craigie. As you will have also read in our weekly newsletter we are about to introduce an additional “white” squad to the program. Again, this aligns with our core values of a lifelong love of swimming and is specifically targeted for those members who cannot commit the rigors of purple or black squads, but still wish to train with the Club. This will be an exciting addition to the program for late 2020 and into 2021. Also added to our array of colours is the silver caps. These are specifically for our members in the junior and stroke development squads that are run and managed by Westswim.

I think the overall highlight of the year for me has to be the success of the Gold Camp recently held in Mandurah. What a huge effort to put it on. What huge effort by the parents to get down there and what a huge effort by all the swimmers who took part. You represented the Club sensationally and, judging by the smiles in all the photos and the very positive feedback, a great time was had by all. I know that we are planning more of the same for all squad members in 2021 so watch this space as they say.



As you are all aware we operate as a not-for-profit Club. As such we heavily rely on sponsorship, volunteers and fundraising. We are therefore hugely grateful to our key sponsors, Wanneroo Uniforms and SwimTek, for all your donations to the raffle at the Breakers Big Splash, and your generous support at our organised fundraisers such as the recently held Cinema event and the Bunnings BBQ sizzles. Please continue to show your support in all these events as every dollar made goes directly back into supporting the Club.



Looking forward into 2021 I see hope, optimism and success in all that we do. Let's finish 2020 with a blast and then wish it good riddance!

Andrew Weston, President

Registrar's Report

Another successful 2019/20 season for Breakers Memberships.

Membership numbers 228 in total to date:

Row Labels	Count of Membership Type
Annual Competitive	100
Junior Dolphin (7 years)	1
Junior Dolphin Pre Squad (8 years)	1
Social Fitness	4
Participation – metro	7
Club Committee Member	13
Coach	2
Parent / Guardian	90
SWA Life Member	3
Technical Official	8
Grand Total	228

Summary for new season 2020/21

13 non renewals from previous season 2019/20

- 3 to SwimFit
- 2 non returners (Gold, Juniors)
- 2 outstanding memberships (1 x Purple)
- 3 on hold (i.e. exams, YR 12 etc)
- 1 refunded – medical (awaiting SWA to refund)
- 2 injured

Black = 20 (inc 2 fitness membership)

Purple = 30 (inc 2 x pathway 1 x fitness membership)

Gold = 49 (inc 5 x pathway membership)

Stroke Dev / Juniors = 15 (inc 2 x junior dolphin membership)

Total = 114

Director of Swimming Report

What a year this past year has been. For us coaches we have been through a major change in employment with Breakers taking over the squad's program and teaming up with *WestSwim*. This has been a huge success and has enabled us to be in the position we are in today. A big thank you to all the coaches that have come, gone and are still with us:

- Dani Dielson
- Karen Briggs
- Ellie Smith
- Drew Corrigan
- Zach Anderson
- Caitlin Sheppard
- Jess Barnes

This season would not have been possible without the dedication of all our coaches. To bring in the new Year of 2020 we restructured and rebranded our squads. We moved our seniors' program to 2 squads and named them the Black squad and Purple Squad. Our top Juniors Squad got renamed to Gold Squad. This was an exciting time for Breakers as we were able to inject some fresh culture into our club and we believed this was the best way to do that.



Even though we didn't get to the culmination of our 2020 Long Course season, there were still plenty of highlights along the way:

- 2019 State Open & Age SC Championships
 - Breakers finished 2nd overall with 731 points
 - Special mention to Iona Anderson who was the top achiever for the meet
- 2019 SWA junior SC Championships
 - Breakers finished 4th in the total point score with 29 athletes attending and a PB rate of 85% which is outstanding.
 - Special mentions go to Bridgette Brodalka, Mackenzie Hall and Luna Harrison who were mentioned as top achievers for the meet.

2019/20 WA Open Water series

- This was a massive success for Breakers with more than 30 members competing over the 10 rounds series.
- We had some outstanding achievements along the way:
 - Female 15 & Under – 3rd place – Keala Crawley
 - Male 18 & Under – 3rd Place – Jack Doyle
 - Female 18 & Under – 1st Place – Rosie Wilson
 - Female Open – 1st Place – Ella Harnetty
 - Honourable mentions to Ashlynn Ward (5th) and Jake Buddemann (4th)
- Round 4 was the State Championships in Rockingham
 - Breakers had 26 athletes compete
 - Special mentions to Ashlynn Ward (1st), Rosie Wilson (1st) in their respective age groups and distances.



Sunsmart WA State Age Swimming Championships

- Highly successful meet for Breakers finishing in 2nd place in the overall points score on 478.5 points.
- Athlete of the meet was Samantha Macfarlane scoring 45 points.

Hancock Prospecting WA Swimming Championships

- Breakers had 20 athletes attend this meet with many athletes double tapering from their Age Championships 4 weeks prior. Commendable effort by all our athletes.
- Special mention to Ben Roberts who took Gold in the 400m, 800m and 1500m Freestyle. All in SALSC qualifying times.

National Open Water Swimming – Adelaide January 25th to 27th

- We had 7 athletes from Breakers travel to Adelaide to represent our club at the Top competition for Open water of the 2020 Season.
- Annie Wilson, Ella Harnetty, Keala Crawley, Rosie Wilson, Abigail Phillips, Owen Brown and Sophie Ellerton.
 - Emily Philips competed in the JX race on the Monday.
- Outstanding Achievement by everyone over the weekend from first timers to seasoned veterans.
- Highlight of the meet was Rosie Wilson in the Women's 16-17 yrs 5k. Rosie brought home a bronze medal for Breakers and her first national medal. Congratulations Rosie.

2020 Sunsmart Club Premierships – A division

- Breakers brought 76 athletes to compete at Club Premierships for 2020. This is our premier team competition in WA and is the most exciting night of racing throughout the year.
- Breakers finished on 338 points for 3rd position overall. We look forward to doing better at this meet next year!

Age National Championships – Cancelled

- Due to COVID-19 this meet was cancelled, and we were not able to represent Breakers this year. Our athletes who qualified still got rewarded for their hard work and achievement with their Nationals Uniform once training resumed later in 2020.
- Qualifiers:
 - Abigail Phillips
 - Bianca Macfarlane
 - Darla Mavor
 - Elyse Weston
 - Emily Phillips
 - Freya Weston
 - Georgia Blaine
 - Iona Anderson
 - Joel Bayntun
 - Lindsay Connor
 - Rosie Wilson
 - Samantha Macfarlane
 - Tom Anderson

Olympic Trials – Cancelled

- Unfortunately, also cancelled due to COVID but has been rescheduled for June 2021. We look forward to attending next year's with a bigger team.
- Breakers had 3 athletes qualify:
 - Samantha Macfarlane
 - Elyse Weston
 - Iona Anderson



On Friday 21st of February we injected a new competition into the Breakers environment. An in house 4 team competition that will run annually, with the winning teams and Most Valuable Person (MVP) being announced and awarded at the Breakers awards night. This meet started as a Skins competition in the SC 25m pool. This was a huge success that culminated in a final relay where all members were upstanding right next to the pool cheering for their teams.

Our four teams and their captains are:

- Rapid Raggies – Connor Lindsay
- Rubber Duckies – Danielle Janse Van Rensberg
- Swim out of your Skin – Elyse Weston
- Ze Gryffindor Lions – Zach Anderson

We have inserted this team's competition into our monthly club swim and other events. All members who attend meets were initially drafted into teams by the captains (very formal process) and new members will be inserted into teams each competition. This format has been put together by the hard work of Campbell Anderson behind the scenes and would not be possible at each meet without his passion for a strong team culture. Big shout out to Campbell.



We began a partnership with Athletic Institute to provide professional athlete development strength and conditioning programs for our members. This was a huge success from the get-go with athletes improving in all areas (strength, mobility and stability). This also proved to be a great time for athletes to develop team cohesion outside of the pool. Although this program has been cancelled, we are looking to get a gym program up and running for our members in the near future.

We successfully appointed Senior and Junior Captains.

- Senior Male – Connor Lindsay
- Senior Female – Danielle Van Janse Rensberg
- Juniors Male – William Carey
- Juniors Female - Bridgette Brodalka

Thank you to our 2019/20 captains for everything you have done for the club. Our captains provided great leadership and led their peers by example. We look forward to announcing our Captains for the 2020/21 season at the AGM.

We were successful in receiving a grant to purchase new equipment for our members and coaches to use in their training. This was very exciting as there were many things we needed to focus on and still do. Listed below are the items the club purchased in this round of grants:

- Medicine Balls
- Ankle Bands
- Mesh Swimming Socks
- Go Pros
- Therabands
- Club admin software and more.

Grant money is a vital aspect to a not-for-profit organisation, and it would be greatly appreciated if our members could keep their eyes out for any grant opportunities that could assist our club or volunteer to help out in our sponsorship role on the committee.

What does the future hold for Breakers Swim Club?

Moving forward we are looking to build on the great work our coaches and members have been doing over the past year and continue to improve in every way. We have seen great growth in our membership numbers which is positive and expect that to continue. We identified a hole in our program for older athletes looking to downscale from the intensity of competitive swimming, training and get more balance in life. From this we have announced a new squad (White Squad) which will be up and running shortly and will provide another option for athletes at the end of their schooling or those struggling to continue high performance training in their lives. This is an exciting initiative, and we look forward to seeing these members continue swimming.

We are excited to put more focus into team activities such as camps, club nights, clinics, training collaboration with other clubs and social events. Look for more events in the upcoming season.

From a training perspective we are always reviewing and discussing how we can make our program better for our members so look for growth in training schedules, the types of training and training collaboration within Breakers squads.

Our main focus is to continue to build a strong culture and team environment to allow our members to become the best versions of themselves. This is a team effort and each member plays a vital role in developing a strong team culture. What part will you play?

Harry Clark.

Director of Swimming, Breakers Swim Club. WA

Club Achievements



2019/20 Club Awards

Coaches Awards

Black	M	Tom Anderson
	F	Rosie Wilson
Purple	M	Alistair Johnston
	F	Annie Wilson
Gold	M	Fletcher Bromwell
	F	Mackenzie Hall
Juniors	M	Caiden Cartmell
	F	Ella Rayner
Stroke Development	M	William Philip
	F	Grace Aitchinson

Club Champ Awards

	Girls	Boys
9	Isobel Dolphin Spencer	Anthony Mikhail
10	Mackenzie Hall	Joshua Powell
11	Cheekah Wilson	Dylan George
12	Bridgette Brodalka	Sam Carmignani
13	Georgia Blaine	Kaide Hall
14	Iona Anderson	Cooper Smith
15	Sophie Ellerton	Joel Bayntun
16	Samantha Macfarlane	Aidan Naughtin
17 plus	Isla Thomson	Owen Brown

Club Distance Champ Awards (Oct 19)

	<u>Girls</u>	<u>Boys</u>
9	Madelyn Bertolini	Oliver Browne
10	Mackenzie Hall	Joseph Bridgman
11	Bridgette Brodalka	Sam Carmignani
12	Luna Harrison	Fletcher Bromwell
13	Keala Crawley	William Carey
14	Sophie Ellerton	Oliver Bridgman
15	Rosie Wilson	Joel Bayntun
16	Samantha Macfarlane	
17 plus	Ella Harnetty	

Club Point Awards

Ages	Gender	Name	Points
10 and under	M	James Willoughby	67
10 and under	F	Mackenzie Walton	61
11,12	M	William Carey	41
11,12	F	Luna Harrison/Bellamy Wilkinson	tie 71
13,14	M	Alistair Johnston	52
13,14	F	Keala Crawley/Annie Wilson	tie 71
15 plus	M	Kurt Arthur	36
15 plus	F	Mia Harrison	44

Relay Teams of the Year 19/20

LC States 2019		
Senior	Boys 14-15 4 x 50 medley	1. Cooper Smith 2. Tom Anderson 3. Cameron Paton 4. Joel Bayntun

SC States 2019		
Junior	Girls 11-12 4 x 50 medley Breakers WA B	1. Julia Trimboli 2. Bellamy Wilkinson 3. Elyn Bawden 4. Cheekah Wilson

Skins Awards

Feb 2020	
Winner	Ella Rayner
Most Valuable Person (MVP)	Katie Hankin
Oct 2020	
Winner	Emily Phillips
MVP	Helena Toms

Presidents Awards

M	Liam Lotti
F	Olivia Bearman-Skipworth
Adult	Jude Weatherill

BG Agencies Shield – Clubperson Award

Allison Packer, Registrar

Special Award – Appreciation

Outgoing President – Sonia Knox

Club Records

Club records were broken by the following swimmers in 2019/20

Pool Records

Bridgette Brodalka (freestyle)
Iona Anderson (backstroke)
Elyse Weston (freestyle)
Samantha Macfarlane (freestyle)
Sam Carmignani (freestyle)
Tom Anderson (breaststroke)
Ben Roberts (freestyle)

Open Water Club Records

Harry Linehan (500 metres)
Keala Crawley (1250 m)
Mia Harrison (1250m)
Rosie Wilson (5000m)
Ella Harnetty (10000m)

State Records

Iona Anderson broke the 14 year old long course 50m Backstroke WA Allcomers record which had been held by Emily Seebohm since 2007.





Committee Members

President - current Andrew Weston (Sonia Knox stood down in April 2020)

Vice President – current Campbell Anderson (Andrew Weston stood down in April 2020)

Treasurer – Callum Anderson

Registrar – Allison Packer

Swim Meet Officers – Beverley Ellerton and Danielle Harrison

Property Officer – current Monique Phillips (Khiem Nguyen-Turner stood down in February 2020)

Secretary – Kirsten Campbell

Fundraising/Events Officer – Lisa Huckle (September 2020)

Junior Liaison Officer – Sarah Johnson (September 2020)

Records Officer – Campbell Anderson

Website Officer – Kirsten Campbell

General Member – Dale Ward

Member Protection Information Officer – Jude Weatherill

Director of Swimming – Harry Clark (position added to the Committee in 2020)

Zone representative – Todd Knox (position added July 2020)

Technical Officials



Technical Officials

Ian Arblaster

Robyn Arblaster

Ryan Arblaster

Ron Barnes

Monique Phillips

Dale Ward

Greg Wilson

Lois Wilson

Life Members

Ian Arblaster

Robyn Arblaster

Ron Barnes

Greg Wilson

Treasurers Report

Bank balance at 30th September 2020

- Bank balance \$79,549

Grants

- Club received cash injection grant from the Australian Government \$20,000
- City of Joondalup first aid & official training grant \$2,370
- Westpac grant \$200
- There is still \$2,615 of the grants remaining to use in 2020/21

Income

- 2019/20 was first full year of Breakers operating the squads
- Season was interrupted due to Covid-19 restrictions
- Income was up \$63,162 on previous year
- Grants received up \$24,955 with ATO cash injection \$20,000 & booking equipment grant \$4,955 on equipment being purchased
- Membership fees down by \$2,919 on previous year
- Training fees Craigie up \$74,246 from previous year, from members payments for coaching, with Breakers taking on coaching staff from August 2019
- Swim meets - Long course down \$17,102 due to only one Big Splash which was at Arena Joondalup
- Swim meets - Short course down \$6,133
- Private lessons revenue up \$4,365

Miscellaneous Income

- Received \$39,000 in Job Keeper subsidy from the Australian Government to assist covering wage costs from March to September 2020

Expenditure (excluding Salary & Wages)

- Operating expenses up \$13,389 on previous year
- Lane Hire Craigie up \$29,317 with Breakers now paying for all lane hire after taking over squad programs
- Swim Meet expenses down \$11,608 with less meets held

Salary & Wages

- Overall Salary & Wage costs increased \$43,525 on previous year, due to Breakers taking over the squad operation
- Members swim fees (collected by WestSwim and passed onto Breakers) is covering the coaching salary costs

Profit or Loss

- | | |
|---------------------|------------|
| • Total revenue | \$ 217,119 |
| • Total expenditure | \$ 177,618 |
| • Net profit | \$ 39,501 |

